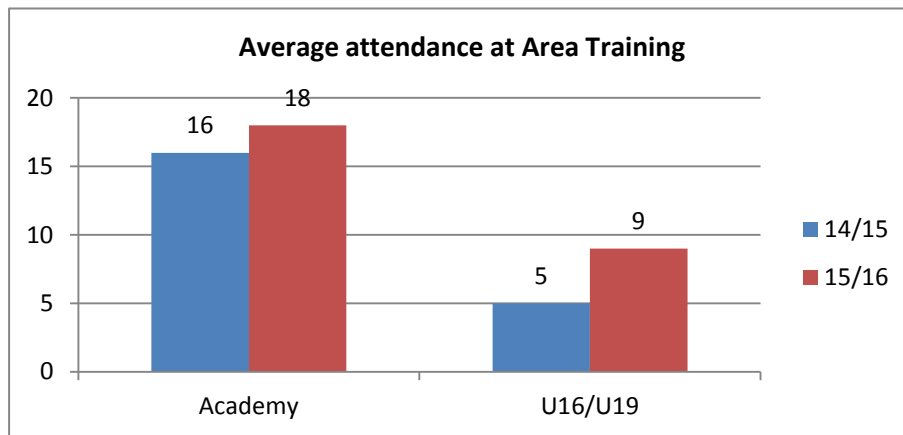


Cambridgeshire Korfball Activity – Season 2015/2016

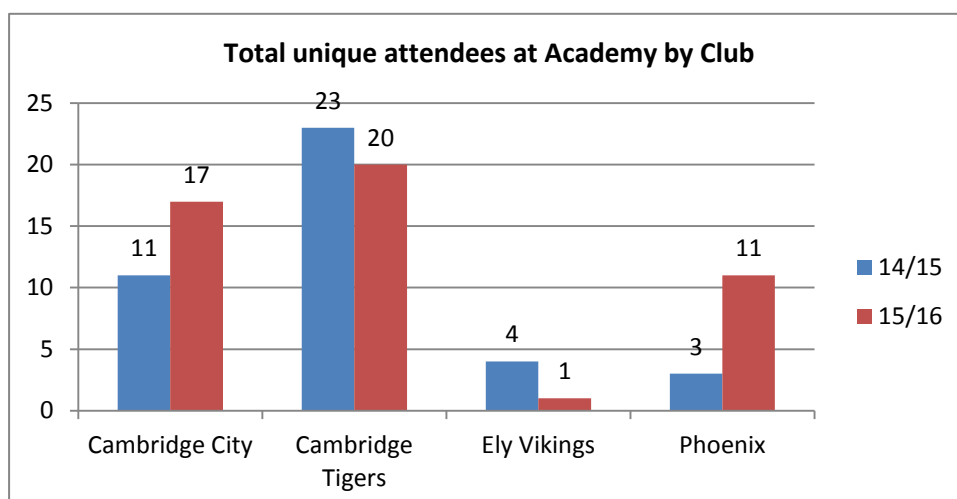
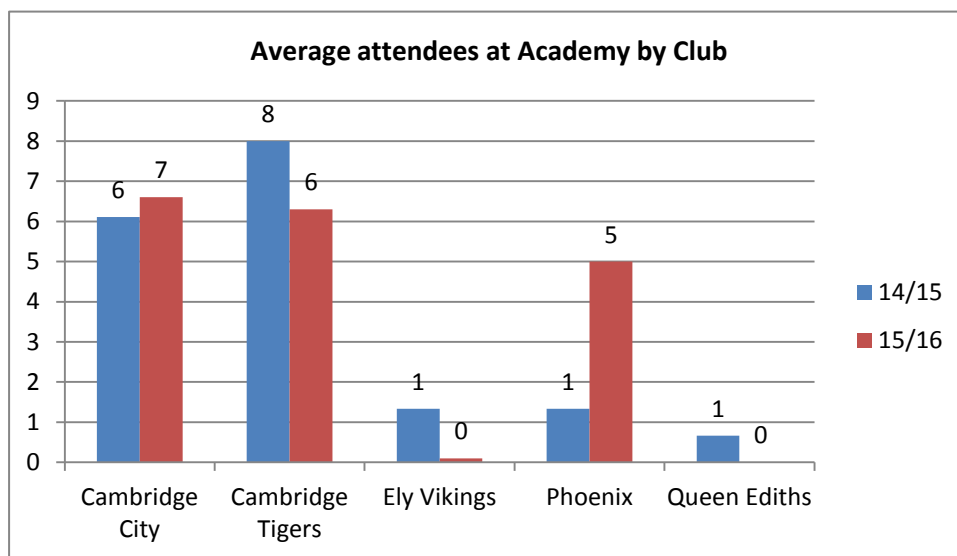
Date	Activity	Hours
27.09.2015	Academy	1.5
27.09.2015	U16/U19 Squad training	1.5
04.10.2015	U14 NL	7
10.10.2015	Academy	1.5
10.10.2015	U16/U19 Squad training	1.5
10.10.2015	U11 Tournament	4
10.10.2015	U9 Tournament	2
15.11.2015	U14 NL	7
21.11.2015	Academy	1.5
21.11.2015	U16/U19 Squad training	1.5
05.12.2015	Academy	1.5
05.12.2015	U16/U19 Squad training	1.5
05.12.2015	U11 Tournament	4
05.12.2015	U9 Tournament	2
20.12.2015	U14 NL	7
09.01.2016	Academy	1.5
09.01.2016	U16/U19 Squad training	1.5
17.01.2016	U14 NL	7
23/24 Jan	Inter Area	14
06.02.2016	U9 Tournament	2
06.02.2016	U11 Tournament	4
27.02.2016	Academy	1.5
27.02.2016	U16/U19 Squad training	1.5
28.02.2016	U14 NL	7
12.03.2016	Academy	1.5
12.03.2016	U16/U19 Squad training	1.5
19.03.2016	U9 Tournament	2
19.03.2016	U11 Tournament	4
20.03.2016	U14 NL	7
23.04.2016	Academy	1.5
23.04.2016	U16/U19 Squad training	1.5
24.04.2016	Inter Area - U19	7
21.05.2016	Academy	1.5
21.05.2016	U16/U19 Squad training	1.5
21.05.2016	U11 Tournament	4
21.05.2016	U9 Tournament	2
11.06.2016	Academy	1.5
11.06.2016	U16/U19 Squad training	1.5
10.07.2016	National Youth Day	7
	Grand Total	130

Season summary for 2015/2016

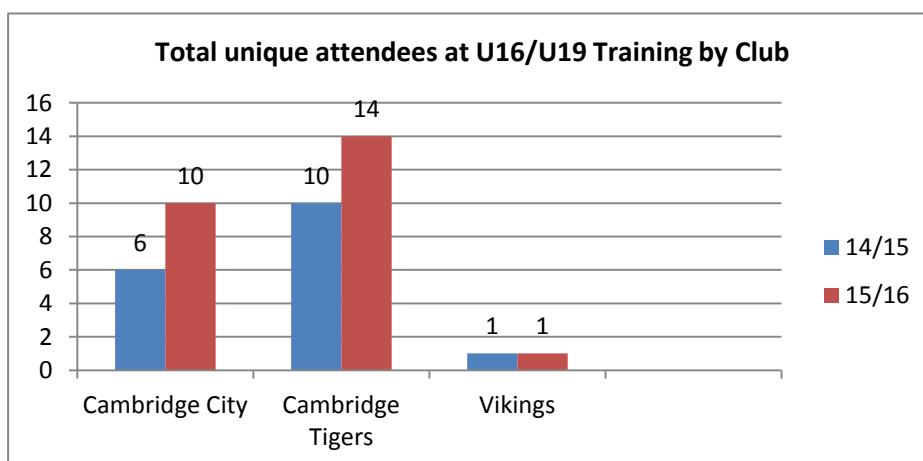
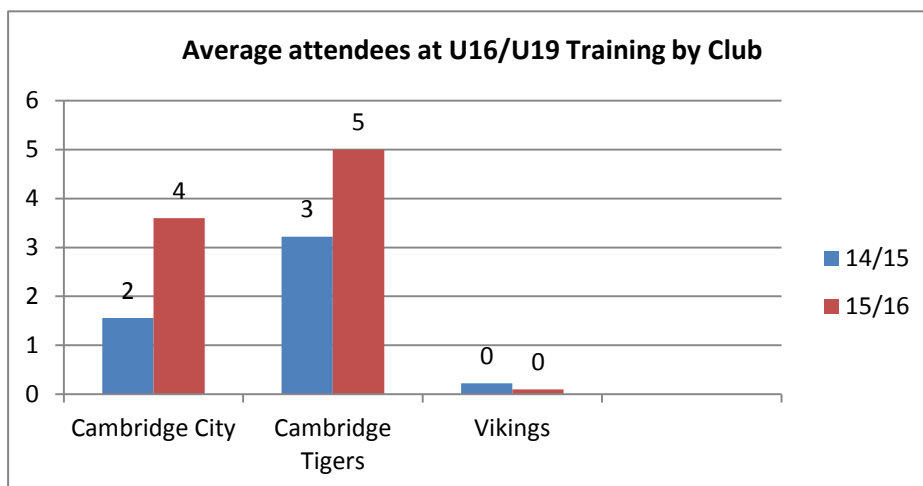
Average attendance at area squad training was up for both age groups. Significantly so, as predicted, for the U16/U19 training which showed an 80% increase in average attendance.



CKA U14 Academy: Nice to see Phoenix already sending a comparable average number of children to the academy sessions this season. The fall in the number of Tigers and small growth of City from last year can be explained by the increases in attendance at U16/U19 training.



CKA U16/U19 Training: This is still smaller in number than we would like. The academy still subsidises the U16/U19 training session while it continues to grow.



Thanks to Debbie Howes for keeping a record of attendance and taking and recording the money for both sessions. These stats are only available because of her excellent record keeping.

Inter Area Competitions: The teams did fantastically in 2016 and CKA are now U15 champions!

U11 - A - 4th
U11 - B - 7th

U13 - A - 2nd
U13 - B - 8th

U15 - A - 1st
U15 - B - 5th

U17 - 3rd
U19 - 3rd

This is testament to the hard work put in by the children at area squad sessions. It is increasingly difficult to find referees and coaches to come and look after all the teams that are involved. Budding volunteers only need look at the fantastic set of results above to understand how rewarding the experience is.

U14 National League: The early withdrawal of MK was very difficult for rearranging and balancing fixtures. The league continued in its excellent form, but MK were forced to forfeit their entry fee to cover hall fees wasted and also to act as a deterrent for future leagues. Because of this the U14 NL

actually made money this season – which is not supposed to happen. It should simply cover costs and this circumstance was extraordinary.

The league continues to be held in high regard by all those who enter teams or are involved in any way. It is a fantastic way of keeping children engaged while they transition from the junior clubs to the senior clubs, as evidenced by the increasing number of youth players in the senior leagues. I have been approached by David Bond, of the EKA refereeing sub-committee, who has indicated his interest in being involved and refereeing some matches.

This year, the league was decided by Harrow snatching victory in the final round of matches. Harrow are an excellent example of a team that has grown together from losing almost every match to winning the entire league within three years.

		PTS	GOALS FOR	GOALS AGAINST	GOAL DIFFERENCE
LEAGUE TABLE	HARROW	18	99	55	44
	BEARSTED	16	99	53	46
	TIGERS	12	71	69	2
	NORWICH DRAGONS	11	65	43	22
	CAMBRIDGE CITY	4	56	84	-28
	PHOENIX	0	32	103	-71

Next season we will sadly lose Phoenix, who are not able to commit, but we are gaining Vikings and a composite MK team to make a 7 team league.

Local Tournaments: This year saw the loss of Milton Road U9 team and also at the beginning of the season the Milton Road U11 team(s) while Gareth Williams was recuperating from an illness. Considering the loss of Milton Road teams, tournaments were well attended with Vikings continuing to enter U11s and Phoenix starting to branch out from Queen Edith's. Unfortunately some of this activity is in jeopardy as Andy Barnes is leaving Cambridge. I am working with Andy to try and ensure that some of this activity continues. Also leaving youth korfball are Rachel and Dave from City. I would like to thank them for all their hard work over the years. Cambridge City have a good team of coaches that are taking over and I look forward to working with them.

National Youth Day 2016: There are too many people to thank individually, but a great team effort ensured that CKA once again ran a very successful day and we managed to make £903. Half of this will need to be paid to the EKA, but it is due to the entrepreneurial exploits of some of the helpers that really helped maximise profits from the food this year. An extra three teams entered this year were from Over Primary School who I coached for 4 weeks before the tournament. This was a very successful venture and we should look to repeat this with more schools should we host it again next year.

England Youth Squads: Great representation all round from Cambridgeshire players. Congratulations to all players and coaches!

U19 – Rory Haughan (CTKC), Josh Lewin (CTKC)

U17 – Georgia Howitt-Sutton (CCKC), Alf Timney (CCKC), Dan Kerwin (CTKC), Josh Dawes (CTKC)

U15 – Gracie Lewis (CTKC), Anna O'Grady (CCKC), Flora Timney (CCKC), Sebastien Wilson (CCKC), Saif Terywall (CPKC), Safi Terywall (CPKC)

Profit/Loss:

Academy	£206.50
Inter Area	-£4.20
U11 Tourn	£3.00
U14 NL	£170.20
U16/U19	-£66.50
U19 IA	£0.00
U9 Tourn	-£21.50

Profit	£287.50
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Date	Event	Hours	Hall Costs / Entry Fee	Other expenses	Notes	Received
27.09.2015	Academy	1.5	£39.00			£44.50
27.09.2015	U16/U19 Training	1.5	£39.00			£48.00
04.10.2015	U14 NL	6	£156.00	£71.80	Medals	£1,230.00
10.10.2015	Academy	1.5	£39.00			£54.50
10.10.2015	U16/U19 Training	1.5	£39.00			£27.50
10.10.2015	U11 Tournament	4	£104.00			£105.00
10.10.2015	U9 Tournament	2	£52.00			£52.50
15.11.2015	U14 NL	7	£182.00			£0.00
21.11.2015	Academy	1.5	£39.00			£60.00
21.11.2015	U16/U19 Training	1.5	£39.00			£32.00
05.12.2015	Academy	1.5	£39.00			£53.50
05.12.2015	U16/U19 Training	1.5	£39.00			£26.50
05.12.2015	U11 Tournament	4	£104.00			£88.00
05.12.2015	U9 Tournament	2	£52.00			£70.00
20.12.2015	U14 NL	7	£182.00			£0.00
09.01.2016	Academy	1.5	£39.00			£95.00
09.01.2016	U16/U19 Training	1.5	£39.00			£28.00
17.01.2016	U14 NL	7	£182.00			£0.00
23.01.2016	Inter Area		£595.00	£297.20	T shirts	£888.00
06.02.2016	U9 Tournament	2	£52.00			£26.00
06.02.2016	U11 Tournament	4	£104.00			£105.00

27.02.2016	Academy	1.5	£39.00			£60.00
27.02.2016	U16/U19 Training	1.5	£39.00			£22.00
28.02.2016	U14 NL	7	£182.00			£0.00
12.03.2016	Academy	1.5	£39.00			£69.00
12.03.2016	U16/U19 Training	1.5	£39.00			£27.50
19.03.2016	U9 Tournament	2	£52.00			£54.00
19.03.2016	U11 Tournament	4	£104.00			£105.00
20.03.2016	U14 NL	4	£104.00			£0.00
23.04.2016	Academy	1.5	£39.00			£63.00
23.04.2016	U16/U19 Training	1.5	£39.00			£42.00
24.04.2016	U19 Inter Area		£95.00			£95.00
21.05.2016	Academy	1.5	£39.00			£24.00
21.05.2016	U16/U19 Training	1.5	£39.00			£23.50
21.05.2016	U11 Tournament	4	£104.00			£120.00
21.05.2016	U9 Tournament	2	£52.00			£36.00
11.06.2016	Academy	1.5	£39.00			£73.00
11.06.2016	U16/U19 Training	1.5	£39.00			£46.50
			£3,238.00			£369.00
			Grand total	£3,607.00	Grand total	£3,894.50

Planned expenditure

- £500 – amount allotted for kit from last season
- £600 – further amount requested as made from National Youth Day (£400) plus a further £200 (as built up from excess income this year). I would like to request that this is held for adhoc expenses as they arise such as equipment for development or shirts if £500 is not enough, or subsidy for inter area (held at a maximum of £150). Anything under this amount would need to be approved by the committee before I commit to purchase.
- I will need to buy medals for the U14 National League. This money will already be in the CKA bank account at the start of the league in October as it is included in the entry fee.

Planned activity for next season – 2016/2017

This excludes EKA events such as inter area competitions and National Youth Day.

Date	Hall One	Hall Two	Event
17-Sep	5pm-6.30pm		Academy
17-Sep	6.30pm-8pm		U16/U19 Squad training
02-Oct	10am-2pm	12pm-4pm	U14 NL
01-Oct	12pm-2pm	12pm-2pm	U11 Tournament
01-Oct	2pm-4pm		U9 Tournament
08-Oct		4pm-5.30pm	Academy
08-Oct		5.30pm-7pm	U16/U19 Squad training
13-Nov	10am-2pm	12pm-4pm	U14 NL
05-Nov	12.30pm-2pm		Academy
05-Nov		12.30pm-2pm	U16/U19 Squad training
03-Dec	5pm-6.30pm		Academy
03-Dec	6.30pm-8pm		U16/U19 Squad training
12-Nov	12pm-2pm	12pm-2pm	U11 Tournament
12-Nov	2pm-4pm		U9 Tournament
11-Dec	9am-1pm	11am-3pm	U14 NL
07-Jan	12.30pm-2pm		Academy
07-Jan		12.30pm-2pm	U16/U19 Squad training
08-Jan	9am-1pm	11am-3pm	U14 NL
04-Feb	12pm-2pm	12pm-2pm	U11 Tournament
04-Feb	2pm-4pm		U9 Tournament
05-Feb	10am-2pm	12pm-4pm	U14 NL
25-Feb	12.30pm-2pm		Academy
25-Feb		12.30pm-2pm	U16/U19 Squad training
11-Mar	12pm-2pm	12pm-2pm	U11 Tournament
11-Mar	2pm-4pm		U9 Tournament
12-Mar	10am-2pm	12pm-4pm	U14 NL
18-Mar		4pm-5.30pm	Academy
18-Mar		5.30pm-7pm	U16/U19 Squad training
22-Apr	12.30pm-2pm		Academy
22-Apr		12.30pm-2pm	U16/U19 Squad training
13-May	12pm-2pm	12pm-2pm	U11 Tournament
13-May	2pm-4pm		U9 Tournament
20-May	12.30pm-2pm		Academy
20-May		12.30pm-2pm	U16/U19 Squad training

Development

I have spent over 130 hours coaching and refereeing CKA events this season. This is doubled by the administration that I have to do to make all of this happen. This does not include the 60 hours of club coaching and organising that I do for Tigers juniors, or any coaching and organising that I do for the Tigers seniors. It also does not include the time that I put in to organise the Level 1 coaching course.

As things stand I am putting in over 40 working days a year to make this all work. But as we continue to develop youth Korfball in Cambridgeshire and it becomes increasingly successful, we really need to see other work being done in the area to compliment this; developing the necessary referees or coaches, making sure the correct procedures are in place. I think all clubs struggle with this and so, as an Area Association, we need to work together to put in place strategies for developing the people who can shape the future of CKA korfball.

My focus for the last two years has been addressing the drop off of girls in the sport as they leave primary school, and also aiding the transition of children from junior to senior clubs. My focus for this season will be trying to address the disparity between girls and boys with regard to confidence and drive as they progress in the sport.

I would also like to focus on engaging primary schools. To date it has been impossible to get schools engaged long term with korfball unless the teacher is a korfballer themselves. City have done some work with St Matthews this year, I have been in to Over Primary School and there have been inter schools matches between Andy Barnes and Gareth Williams schools. What I would like to investigate is if a third party, such as Premier Sport, would take on korfball in primary schools. This would require a large grant for the equipment required and so will be a large piece of work.