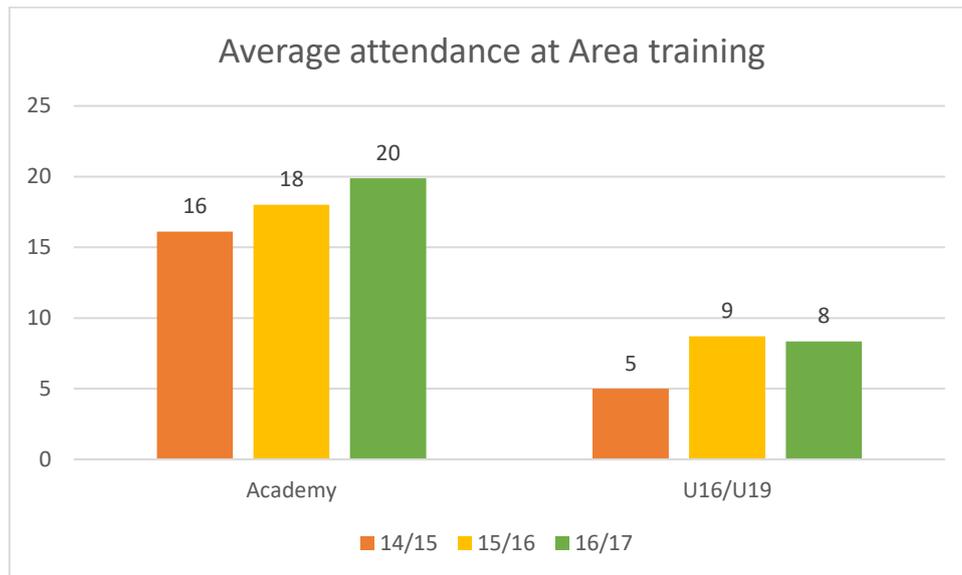


Cambridgeshire Korfball Activity – Season 2016/2017

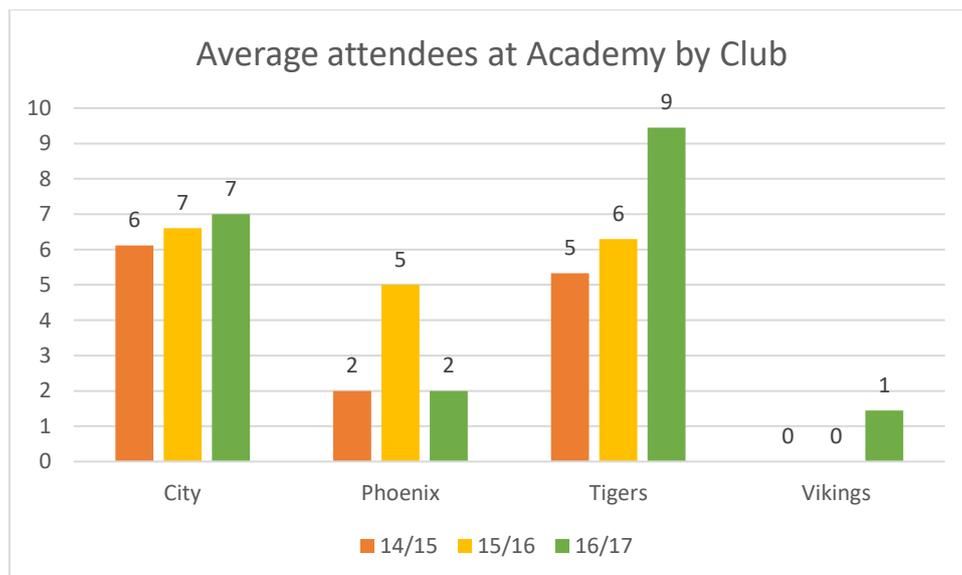
Date	Event	Hours
17-Sep	Academy	1.5
17-Sep	U16/U19 Squad training	1.5
02-Oct	U14 NL	8
01-Oct	U11 Tournament	2
01-Oct	U9 Tournament	1
08-Oct	Academy	1.5
08-Oct	U16/U19 Squad training	1.5
05-Nov	Academy	1.5
05-Nov	U16/U19 Squad training	1.5
12-Nov	U11 Tournament	4
12-Nov	U9 Tournament	1
13-Nov	U14 NL	8
03-Dec	Academy	1
03-Dec	U16/U19 Squad training	1
11-Dec	U14 NL	8
07-Jan	Academy	1.5
07-Jan	U16/U19 Squad training	1.5
08-Jan	U14 NL	8
INTER AREA - 21-22 Jan		14
04-Feb	U11 Tournament	4
04-Feb	U9 Tournament	1
05-Feb	U14 NL	8
25-Feb	Academy	1.5
25-Feb	U16/U19 Squad training	1.5
11-Mar	U11 Tournament	4
11-Mar	U9 Tournament	1
12-Mar	U14 NL	8
18-Mar	Academy	1.5
18-Mar	U16/U19 Squad training	1.5
22-Apr	Academy	1.5
22-Apr	U16/U19 Squad training	1.5
23-Apr	U14 NL	8
U19 INTER AREA 30th Apr		7
13-May	U11 Tournament	4
13-May	U9 Tournament	1
20-May	Academy	1.5
20-May	U16/U19 Squad training	1.5
NATIONAL YOUTH DAY - 9th July		7
Grand Total:		133

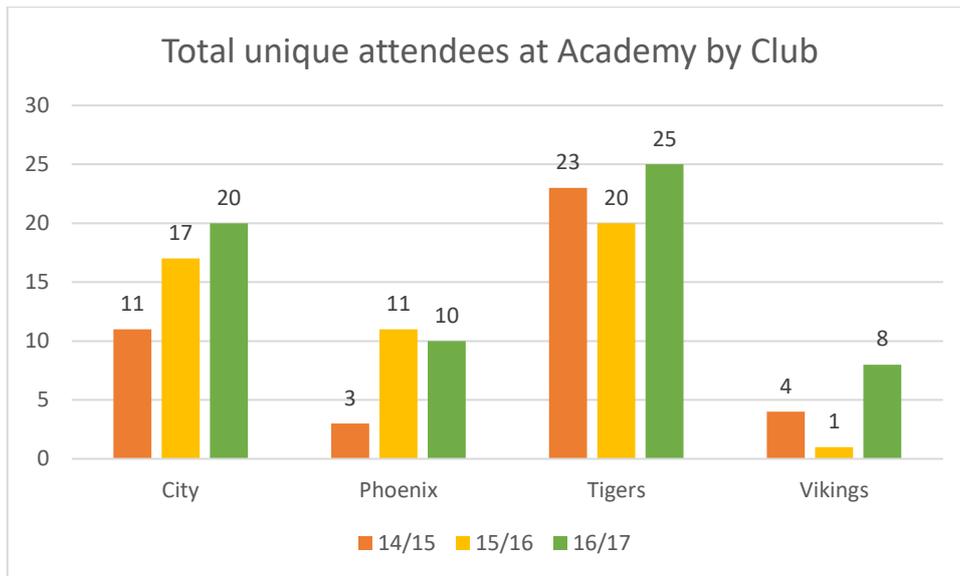
Season summary for 2016/2017

Area Squad Training: Average attendance was up again overall, with an increase in the academy attendance. The older age group has tailed off and saw a slight decrease in average attendance. The time can be problematic for some youngsters who work, but actually I think it says more about the culture of that age group.

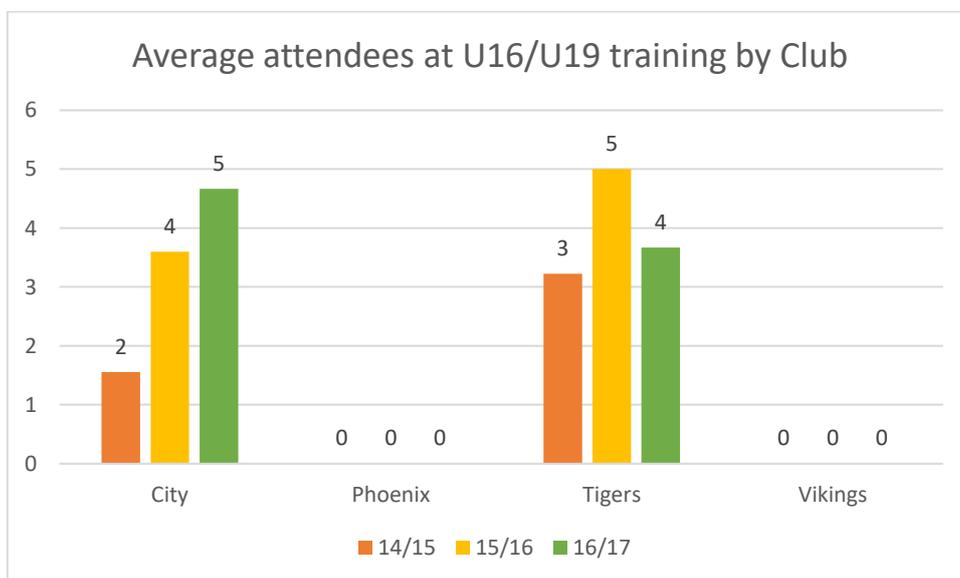


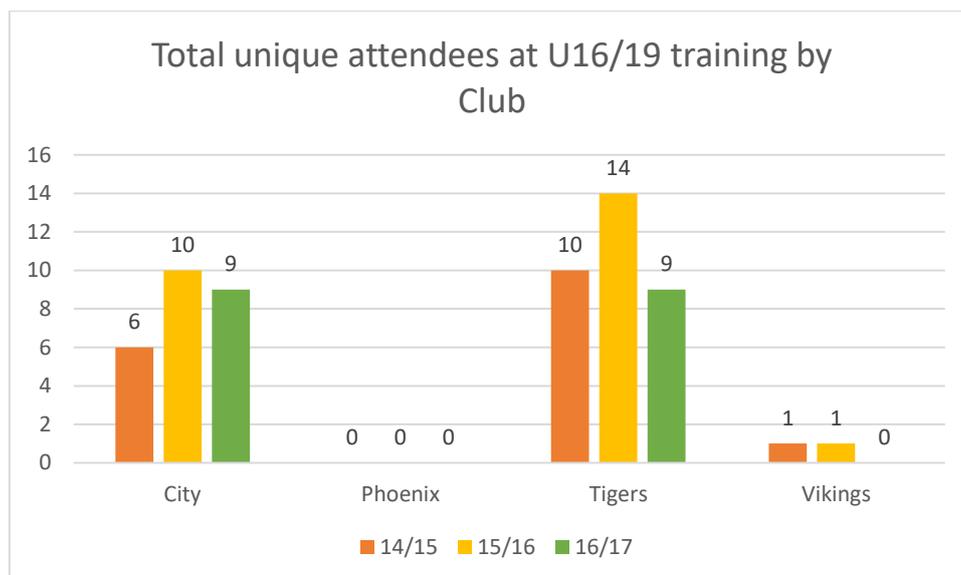
CKA U14 Academy: Average attendance is on the increase. The exception to this is Phoenix who suffered the loss of Andy Barnes this year. I think, considering this, it is reassuring to see that the actual number of unique attendances by Phoenix was comparable to last season.





CKA U16/U19 Training: City's increase in average attendance makes up for Tigers decrease. This is still an initiative that we need to do better with. If moving the time is not possible (which at present it isn't) then I think we need to do better at organising area games throughout the season to make the training culture more relevant to this age group. It is vital that they train and play together as this helps them develop attacking and defensive skills that they may not while playing with adults. This is because children tend to defer to adults to do the critical thinking and thus develop less creatively as players.





Thanks to Debbie Howes for keeping a record of attendance and taking and recording the money for both sessions. These stats are only available because of her excellent record keeping.

Inter Area Competitions: The teams did fantastically in 2017 and equalled Kent's tally of medals at the January Inter Area tournament. CKA are now U13 AND U15 champions! The U11 team were unlucky due to the way the pools were constructed. There were pools of three and U11-A got put in with the top ranked team from last year and then another strong team. Overall I think we performed better – please see the change in ranking from last year in brackets.

U11 - A - 6th (-2)

U13 - A – 1st (+2)

U15 - A - 1st (-0)

U17 – A – 2nd (+1)

U11 - B - 9th (-2)

U13 - B - 6th (+2)

U15 - B - 7th (-2)

U17 – B – 6th (-0)

U19 – 2nd (+1)

U14 National League: Another successful season for this league and some interest from the EKA who would like to endorse this league. I am not sure what this means exactly, but it may mean transferring the admin to Fixtures Live.

The league continues to be held in high regard by all those who enter teams or are involved in any way. It is a fantastic way of keeping children engaged while they transition from the junior clubs to the senior clubs, as evidenced by the increasing number of youth players in the senior leagues. David Bond, of the EKA refereeing sub-committee, has indicated his interest in being involved and refereeing some matches. He was unable to participate in this season due to other commitments but is keen to come along and I am hopeful that he makes a match or two in the coming season.

This year, the league was dominated by Bearsted who had a very talented team at the top of the age group. The concern for next year is that many clubs seem to be struggling for numbers and so it is unclear as to whether we will achieve the same amount of entries.

		PTS	GOALS FOR	GOALS AGAINST	GOAL DIFFERENCE
LEAGUE TABLE	BEARSTED	24	202	29	173
	NORWICH DRAGONS	18	110	67	43
	HARROW	17	127	77	50
	CAMBRIDGE CITY	10	94	107	-13
	MILTON KEYNES	10	72	102	-30
	TIGERS	10	64	104	-40
	VIKINGS	5	69	123	-54
	NORWICH KNIGHTS	2	34	161	-127

Local Tournaments: Local tournaments have had mixed success. U11s has had a Korfbal 4 type format to ensure that all clubs can enter teams. Milton Road have been inconsistent again this year (Gareth Williams has had another eventful year and become a father). U9 tournaments have had the welcome addition of Cottenham Primary School teams in the later part of the year. Big thanks for Zoe DeBarro (Tigers) for setting up this new club. Chris White (Phoenix) has been into a few schools this season to run taster sessions. Hopefully some of those initiatives will see a boost in tournament attendance overall.

National Youth Day 2017: This was in Norwich. Entries from Cambridge Teams were as follows:

U9: Cottenham x 1, Cottenham/Tigers mix x 1, Cambridge City x 2

U11: Cambridge City x 1, Cambridge Tigers x 1

U13: Cambridge City x 1, Cambridge Tigers x 1

U17: Cambridge City x 2, Cambridge Tigers x 1

Hopefully next year we can get a bit more representation from CKA youth teams.

England Youth Squads: Congratulations to all young players who attended trials. At U15 trials, over 25% of the children were from CKA. Selections are yet to be announced but expected on 28th July.

Profit/Loss:

	Cost	Income	Profit/-Loss
Academy	£338.00	£716.50	£378.50
Inter Area	£855.00	£1,181.00	£326.00
U11 Tournaments	£468.00	£476.00	£8.00
U14 NL	£1,507.75	£1,536.00	£28.25
U16/U19 Squad training	£338.00	£269.00	-£69.00
U9 Tournaments	£130.00	£218.00	£88.00
	<u>£3,636.75</u>	<u>£4,396.50</u>	<u>£759.75</u>
		-	
Area Shirt Order:	£1,216.24		
Total 2016/2017 Profit	£759.75		
Difference	-£456.49		

Date	Event	Hours	Hall Costs	Taken
17-Sep	Academy	1.5	£39.00	£78.00
17-Sep	U16/U19 Squad training	1.5	£39.00	£21.50
02-Oct	U14 NL	8	£208.00	£1,536.00
01-Oct	U11 Tournament	2	£52.00	£52.00
01-Oct	U9 Tournament	1	£26.00	£39.00
08-Oct	Academy	1.5	£39.00	£101.00
08-Oct	U16/U19 Squad training	1.5	£39.00	£18.00
05-Nov	Academy	1.5	£39.00	£74.50
05-Nov	U16/U19 Squad training	1.5	£39.00	£38.00
12-Nov	U11 Tournament	4	£104.00	£104.00
12-Nov	U9 Tournament	1	£26.00	£26.00
13-Nov	U14 NL	8	£208.00	
03-Dec	Academy	1	£26.00	£73.00
03-Dec	U16/U19 Squad training	1	£26.00	£13.00
11-Dec	U14 NL	8	£208.00	
07-Jan	Academy	1.5	£39.00	£101.00
07-Jan	U16/U19 Squad training	1.5	£39.00	£26.00
08-Jan	U14 NL	8	£208.00	
INTER AREA - 21-22 Jan		14	£760.00	£1,038.00
AREA KIT ORDER			£1,216.24	
04-Feb	U11 Tournament	4	£104.00	£104.00
04-Feb	U9 Tournament	1	£26.00	£36.00
05-Feb	U14 NL	8	£208.00	
25-Feb	Academy	1.5	£39.00	£59.50
25-Feb	U16/U19 Squad training	1.5	£39.00	£30.50
11-Mar	U11 Tournament	4	£104.00	£111.00
11-Mar	U9 Tournament	1	£26.00	£66.00
12-Mar	U14 NL	8	£208.00	
18-Mar	Academy	1.5	£39.00	£58.00
18-Mar	U16/U19 Squad training	1.5	£39.00	£24.00
22-Apr	Academy	1.5	£39.00	£79.50
22-Apr	U16/U19 Squad training	1.5	£39.00	£46.50
23-Apr	U14 NL	8	£208.00	
U14 NL Medal Costs			£51.75	
U19 INTER AREA 30th Apr		7	£95.00	£143.00
13-May	U11 Tournament	4	£104.00	£105.00
13-May	U9 Tournament	1	£26.00	£51.00
20-May	Academy	1.5	£39.00	£92.00
20-May	U16/U19 Squad training	1.5	£39.00	£51.50
NATIONAL YOUTH DAY - 9th July		7		
Grand Total:		133	£4,852.99	£4,396.50

Planned expenditure

- This season's budget allowed for £500 (amount allotted for kit from 2015 season budget) plus £600 (further amount requested as made from National Youth Day (£400) plus a further £200 (as built up from excess income last year)). This almost covers the cost of the shirts that were purchased this season.
- I would like to request more budget for equipment if possible. Chris White has been doing some great work going into schools and I would like to be able to support her with some equipment to loan schools. I understand that I have used a lot of budget this season for shirts and so will take whatever CKA can offer. I will try to obtain grants to fund further equipment purchases for schools.
- I will need to buy medals for the U14 National League. This money will already be in the CKA bank account at the start of the league in October as it is included in the entry fee.

Planned activity for next season – 2016/2017

Date	Hall One	Hall Two	Event	Hours
23-Sep	4pm-5.30pm		Academy	1.5
23-Sep		4pm-5.30pm	U16/U19 Squad training	1.5
08-Oct	9am-2pm	12pm-4pm	U14 NL	9
14-Oct	12pm-2pm	12pm-2pm	U11 Tournament	2
14-Oct	2pm-3pm		U9 Tournament	1
04-Nov	12.30pm-2pm		Academy	1.5
04-Nov		12.30pm-2pm	U16/U19 Squad training	1.5
12-Nov	9am-2pm	12pm-4pm	U14 NL	9
09-Dec	11am-12pm		U9 Tournament	1
09-Dec	12pm-2pm	12pm-2pm	U11 Tournament	4
09-Dec	2pm-3.30pm		Academy	1.5
09-Dec	3.30pm-5pm		U16/U19 Squad training	1.5
10-Dec	9am-1pm	12pm-4pm	U14 NL	9
06-Jan	12.30pm-2pm		Academy	1.5
06-Jan		12.30pm-2pm	U16/U19 Squad training	1.5
14-Jan	9am-2pm	12pm-4pm	U14 NL	9
INTER AREA				14
13-Jan	12pm-2pm	12pm-2pm	U11 Tournament	4
13-Jan	2pm-3pm		U9 Tournament	1
25-Feb	9am-2pm	12pm-4pm	U14 NL	9
24-Feb	12.30pm-2pm		Academy	1.5
24-Feb		12.30pm-2pm	U16/U19 Squad training	1.5
10-Mar	11am-12pm		U9 Tournament	1
10-Mar	12pm-2pm	12pm-2pm	U11 Tournament	4
10-Mar	2pm-3.30pm		Academy	1.5
10-Mar	3.30pm-5pm		U16/U19 Squad training	1.5
18-Mar	9am-2pm	12pm-4pm	U14 NL	9
21-Apr	12.30pm-2pm		Academy	1.5
21-Apr		12.30pm-2pm	U16/U19 Squad training	1.5
22-Apr	9am-2pm	12pm-4pm	U14 NL	9
U19 INTER AREA				7
19-May	12pm-2pm	12pm-2pm	U11 Tournament	4
19-May	2pm-3pm		U9 Tournament	1
20-May	9am-2pm	12pm-4pm	U14 NL	9
NATIONAL YOUTH DAY				
Grand Total:				137

Future Development

The number of hours that I put in to making Junior Korfbal Develop in Cambridgeshire has not changed since last year. I continue to spend an additional 40 working days a year coaching, refereeing and administrating CKA events this season. I am still anxiously waiting for the successful development of area coaches and referees that will release the burden on me and on the other small band of people that put so much of their time into developing youth korfbal.

I would like to release some of my administrative time that is spent organising the U11 and U9 tournaments. I would like to ask City if they would take on the organisation of the U9 tournaments and Phoenix if they would take on the organisation of the U11 tournaments – just for this coming season. I have already completed the hall bookings. That will then free up some of my time in order to invest it in the following:

- Organise more regular U15/U17/U19 fixtures
- Develop a schools programme for years 3 and 4
- Apply for and obtain funding for equipment for selected schools
- Liaise with the Sports Partnership to run a korfbal festival for selected schools

I also propose to organise regular meetings for the junior movers and shakers of CKA to share ideas to keep the sport developing in the area.